

GENERAL FUND APPROPRIATIONS

TOWN BOARD

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1010.1	\$12,000	\$13,200	\$13,200	\$13,200	\$13,200
Equipment	A1010.2	\$0	\$0	\$0	\$0	\$0
Contract	A1010.4	\$12,380	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL		\$24,380	\$38,200	\$38,200	\$38,200	\$38,200

JUSTICE COURT

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1110.1	\$66,170	\$69,200	\$70,460	\$70,460	\$70,460
Equipment	A1110.2	\$194	\$500	\$500	\$500	\$500
Contract	A1110.4	\$4,605	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL		\$70,969	\$75,700	\$76,960	\$76,960	\$76,960

TOWN SUPERVISOR

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1220.1	\$45,394	\$44,020	\$51,638	\$51,638	\$51,638
Equipment	A1220.2	\$1,148	\$500	\$500	\$500	\$500
Contract	A1220.4	\$3,113	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL		\$49,655	\$49,520	\$57,138	\$57,138	\$57,138

FISCAL OFFICE

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1340.1	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000
Equipment	A1340.2	0	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1340.4	\$11,000	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL		\$13,000	\$14,000	\$14,000	\$14,000	\$14,000

ASSESSOR

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1355.1	\$60,000	\$64,000	\$66,000	\$66,000	\$54,000
Equipment	A1355.2	\$0	\$200	\$200	\$200	\$200
Contract	A1355.4	\$1,135	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL		\$61,135	\$70,200	\$72,200	\$72,200	\$60,200

TOWN CLERK

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1410.1	\$30,035	\$34,000	\$35,000	\$35,000	\$35,000
Equipment	A1410.2	\$576	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1410.4	\$4,761	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL		\$35,372	\$41,000	\$42,000	\$42,000	\$42,000

Page 1 Total \$254,511 \$288,620 \$300,498 \$300,498 \$288,498

GENERAL FUND APPROPRIATIONS

ATTORNEY

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1420.1	\$0	\$0	\$0		\$0
Contract	A1420.4	\$8,461	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL		\$8,461	\$10,000	\$10,000	\$10,000	\$10,000

ELECTIONS

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1450.1	\$0	\$0	\$0		\$0
Equipment	A1450.2	\$0	\$0	\$0	\$0	\$0
Contract	A1450.4	\$3,513	\$4,000	\$4,000	\$4,000	\$4,000
TOTAL		\$3,513	\$4,000	\$4,000	\$4,000	\$4,000

RECORDS MGMT

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1460.1	\$416	\$416	\$416	\$416	\$416
Equipment	A1460.2	\$0	\$500	\$500	\$500	\$500
Contract	A1460.4	\$0	\$500	\$500	\$500	\$500
TOTAL		\$416	\$1,416	\$1,416	\$1,416	\$1,416

BUILDINGS / GROUNDS

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A1620.1	\$15,679	\$20,000	\$22,000	\$22,000	\$22,000
Equipment	A1620.2	\$105	\$13,000	\$13,000	\$13,000	\$13,000
Contract	A1620.4	\$48,045	\$40,000	\$45,000	\$45,000	\$45,000
TOTAL		\$63,829	\$73,000	\$80,000	\$80,000	\$80,000

CENTRAL STOREROOM

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Equipment	A1660.2	\$0	\$500	\$10,000	\$10,000	\$10,000
Contract	A1660.4	\$475	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$475	\$2,000	\$11,500	\$11,500	\$11,500

SPECIAL ITEMS

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Unalloc Ins	A1910.4	\$31,677	\$34,000	\$34,000	\$34,000	\$34,000
Munici Dues	A1920.4	\$998	\$1,000	\$1,000	\$1,000	\$1,000
Land Purchase	A1940.4	\$0	\$0	\$0	\$0	\$0
Emp Zone	A1950.4	\$0	\$0	\$0	\$0	\$0
Unclassified	A1989.4	\$0	\$300	\$300	\$300	\$300
Contingent	A1990.4	\$0	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL		\$32,675	\$60,300	\$60,300	\$60,300	\$60,300

Page 2 Total		\$109,369	\$150,716	\$167,216	\$167,216	\$167,216
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GENERAL FUND APPROPRIATIONS

SAFETY

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
	A3310.4	\$1,292	\$3,000	\$3,000	\$3,000	\$3,000

DOG CONTROL

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A3510.1	\$0	\$0	\$0	\$0	
Equipment	A3510.2	\$0	\$0	\$0	\$0	\$0
Contract	A3510.4	\$10,000	\$10,000	\$11,000	\$11,000	\$11,000
TOTAL		\$10,000	\$10,000	\$11,000	\$11,000	\$11,000

HIGHWAY SUPERINTENDENT

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A5010.1	\$87,413	\$90,766	\$90,766	\$92,800	\$92,200
Equipment	A5010.2	\$0	\$400	\$400	\$400	\$400
Contract	A5010.4	\$780	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$88,193	\$92,666	\$92,666	\$94,700	\$94,100

GARAGE

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	A5131.1	\$0	\$0	\$0	\$0	\$0
Equipment	A5132.2	\$133	\$1,500	\$2,500	\$2,500	\$2,500
Contract	A5132.4	\$9,772	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL		\$9,905	\$21,500	\$22,500	\$22,500	\$22,500

PLAYGROUNDS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Equipment	A7140.2	\$0	\$0	\$0	\$0	\$0
Contract	A7140.4	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$0	\$0	\$0	\$0

JOINT YOUTH

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Contract	A7320.4	\$4,000	\$4,000	\$4,000	-	\$4,000
TOTAL		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

Page 3 Total \$113,390 \$131,166 \$133,166 \$135,200 \$134,600

GENERAL FUND APPROPRIATIONS

HOME & COMMUNITY SERVICE

<u>Contract</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
	A8989.4	\$0	\$500	\$500	\$500	\$500

EMPLOYEE BENEFITS

	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
NYS Retire	A9010.8	\$23,625	\$30,000	\$30,000	\$30,000	\$30,000
Soc Sec	A9030.8	\$26,441	\$29,000	\$31,000	\$31,000	\$31,000
Work Comp	A9040.8	\$13,668	\$12,000	\$15,000	\$15,000	\$15,000
Unemp Ins	A9050.8	\$728	\$2,000	\$2,000	\$2,000	\$2,000
Medical Ins	A9060.8	\$35,534	\$41,000	\$31,000	\$31,000	\$31,000
Trans Fund	A9901.8	\$0	\$0	\$0	\$0	\$0
Interfund (Trans Hi Way)	A9990.8	\$0	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL		\$99,996	\$139,000	\$134,000	\$134,000	\$134,000

Page 5 Total \$99,996 \$139,500 \$134,500 \$134,500 \$134,500

TOTAL APPROPRIATIONS
\$599,543 \$759,922 \$764,780 \$766,814 \$754,214

GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
PILOT	A1081	\$27,184	\$24,000	\$27,000	\$27,000	\$27,000
Interest / Penalty						
Property Tax	A1090	\$5,321	\$4,000	\$4,000	\$4,000	\$4,000
County Sales Tax	A1120	\$259,355	\$220,000	\$230,000	\$230,000	\$230,000
Franchises	A1170	\$11,770	\$9,000	\$10,000	\$10,000	\$10,000
Clerk Fees	A1255	\$788	\$500	\$600	\$600	\$600
Service for Other Govts	A2300	\$45,883	\$52,000	\$53,000	\$53,000	\$40,752
Interest	A2401	\$245	\$200	\$300	\$300	\$300
Rental Property	A2410	\$5,990	\$2,800	\$9,000	\$9,000	\$9,000
Dog Licenses	A2544	\$2,853	\$3,200	\$3,000	\$3,000	\$3,000
Building Permits	A2555	\$4,019	\$2,800	\$3,500	\$3,500	\$3,500
Fines / Bail	A2610	\$98,734	\$90,000	\$60,000	\$60,000	\$60,000
Refunds	A2701	\$79	\$0	\$0	\$0	\$0
Grants	A2706	\$0	\$0	\$0	\$0	\$0
Unclassified Revenue	A2770	\$462	\$0	\$0	\$0	\$0
Host Comm	A2990	\$170,324	\$80,000	\$80,000	\$80,000	\$80,000
Per Capita	A3001	\$21,306	\$21,000	\$21,000	\$21,000	\$21,000
Mortgage Tax	A3005	\$40,276	\$19,000	\$19,000	\$19,000	\$19,000
State Aid	A3040	\$0	\$0	\$0	\$0	\$0
STAR Program	A3089	\$0	\$0	\$0	\$0	
Youth Program	A3820	\$0	\$0	\$0	\$0	
FEMA Aid	A4960	\$0				
ARPA	F4289					\$0
TOTAL REVENUES		\$694,589	\$528,500	\$520,400	\$520,400	\$508,152
Unexpended						
Balance	A599	\$90,000	\$90,000	\$96,000	\$96,000	\$96,000
Amount						
from Taxes	A1001	\$0	\$141,422	\$148,380	\$150,414	\$150,062

HIGHWAY APPROPRIATIONS

GENERAL REPAIRS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Personal	DA5110.1	\$199,062	\$240,000	\$250,000	\$250,000	\$250,000
Contract	DA5110.4	<u>\$427,683</u>	<u>\$245,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>
TOTAL		\$626,745	\$485,000	\$450,000	\$450,000	\$450,000

IMPROVEMENTS

Capital Outlay	DA5112.2	\$163,957	\$137,000	\$140,000	\$140,000	\$140,000
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BRIDGES

Contract	DA5120.4	\$0	\$25,000	\$25,000	\$25,000	\$25,000
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MACHINERY

Equipment	DA5130.2	\$0	\$150,000	\$250,000	\$250,000	\$250,000
Contract	DA5130.4	<u>\$116,401</u>	<u>\$145,000</u>	<u>\$160,000</u>	<u>\$160,000</u>	<u>\$160,000</u>
TOTAL		\$116,401	\$295,000	\$410,000	\$410,000	\$410,000

SNOW REMOVAL

Personal	DA5142.1	\$104,558	\$125,000	\$130,000	\$130,000	\$130,000
Contract	DA5142.4	<u>\$54,322</u>	<u>\$60,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$75,000</u>
TOTAL		\$158,880	\$185,000	\$205,000	\$205,000	\$205,000

EMPLOYEE BENEFITS

NYS Retire	DA9010.8	\$38,803	\$55,000	\$55,000	\$55,000	\$55,000
Soc Secure	DA9030.8	\$22,592	\$29,000	\$31,000	\$31,000	\$31,000
Work Comp	DA9040.8	\$26,920	\$42,000	\$44,000	\$44,000	\$44,000
Unemp In	DA9050.8	\$1,193	\$2,000	\$2,000	\$2,000	\$2,000
Disability Ins	DA9055.8	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Medical Ins	DA9060.8	<u>\$81,225</u>	<u>\$86,000</u>	<u>\$106,000</u>	<u>\$106,000</u>	<u>\$106,000</u>
TOTAL		\$170,733	\$215,000	\$239,000	\$239,000	\$239,000

ARPA	F4289	\$124,506	\$124,506	\$0	\$0	\$0
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Bond	H5197		\$98,600	\$96,120	\$96,120	\$96,120
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TOTAL APPROPRIATIONS		\$1,236,716	\$1,565,106	\$1,565,120	\$1,565,120	\$1,565,120
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HIGHWAY REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Property Tax	DA1001	\$237,500	\$0	\$0	\$0	\$0
PILOT	DA1081	\$0		\$0		
County Tax Distributions	DA1120	\$294,296	\$290,000	\$290,000	\$290,000	\$290,000
	DA2189	\$0	\$0	\$0	\$0	\$0
Service for other Govts	DA2300	\$127,200	\$136,000	\$142,000	\$142,000	\$142,000
Snow Service	DA2302	\$32,829	\$30,000	\$30,000	\$30,000	\$30,000
Interest	DA2401	\$707	\$500	\$500	\$500	\$500
	DA2401ER	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	DA2665	\$0				
Insurance Recovery	DA2680	\$0				
Prior Year Refunds	DA2701	\$0	\$0	\$0	\$0	\$0
Grants	DA2706	\$0	\$0	\$0	\$0	\$0
Other Unclassified	DA2770	\$0	\$0	\$0	\$0	\$0
Host Comm		\$320,000	\$320,000	\$420,000	\$420,000	\$420,000
State Aid	DA3501	\$194,020	\$150,000	\$160,000	\$160,000	\$160,000
FEMA Aid	DA4960	\$0	\$0	\$0	\$0	\$0
Interfund Transfer	DA5031	\$0	\$25,000	\$25,000	\$25,000	\$25,000
ARPA	F4289	\$124,505	\$124,000	\$0	\$0	\$0
TOTAL ESTIMATED REVENUES		\$1,331,057	\$1,075,500	\$1,067,500	\$1,067,500	\$1,067,500
Unexpended Balance	DA599	\$164,000	\$299,000	\$201,000	\$221,000	\$221,000
Amount from Tax	DA1001	\$190,250	\$190,606	\$296,620	\$276,620	\$276,620

Special Districts

CHEMUNG LIGHTING DISTRICT

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Street Lighting	SL5182.4	\$8,031	\$9,500	\$12,000	\$12,000	

REVENUES

Property Tax	SL1001	\$9,000	\$5,500			
Interest	SL2401	\$0	\$0	\$0	\$0	\$0
Unexpended Balance		\$969	\$1,000	\$0	\$0	\$0

CHEMUNG FIRE DISTRICT #1

<u>ACCOUNT</u>	<u>CODE</u>	<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
Fire District #1	FD281	\$277,050	\$258,969	\$258,969	\$248,848	\$248,848
Unexpended Balance		\$0	\$0	\$0	\$0	\$0
Revenues		\$53,900	\$15,000	\$15,000	\$15,000	\$15,000

ARPA

		<u>2021 Actual</u>	<u>Adopt 2022</u>	<u>Tent 2023</u>	<u>Prelim 2023</u>	<u>Adopt 2023</u>
	F4289	\$124,506	\$124,506			

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF TOWN LAW)

YEAR: 2023

<u>OFFICE</u>	<u>ANNUAL SALARY</u>			<u>PAID</u>
	<u>2022</u>	<u>2023</u>		
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Justice	\$18,980	\$18,980	per year	bi-weekly
Justice	\$18,980	\$18,980	per year	bi-weekly
Supervisor	\$27,640	\$27,640	per year	bi-weekly
Clerk / Tax Collector	\$31,200	\$34,420	per year	bi-weekly
Highway Superintendent	\$88,166	\$88,166	per year	bi-weekly

SCHEDULE OF SALARIES OF APPOINTED TOWN OFFICERS

	<u>2022</u>	<u>2023</u>		<u>PAID</u>
Code Enforcement	\$20,020	\$20,800	per year	monthly
Assessor	\$20,020	\$20,800	per year	bi-weekly
Court Clerk	\$31,200	\$35,100	per year	bi-weekly
Bookkeeper	\$20,020	\$23,998	per year	bi-weekly
Fiscal Officer	\$2,000	\$2,000	per year	bi-weekly
Custodian	\$13.20	\$15.00	per hour	bi-weekly
Groundskeeper	\$17.50	\$18.50	per hour	bi-weekly
Bldg Comm Chair	\$200	\$200	per year	quarterly
Deputy Supervisor	\$200	\$200	per year	quarterly
Part Time Clerks	\$14.00	\$16.00	per hour	bi-weekly
Seasonal Labor	\$13.20	\$15.00	per hour	bi-weekly
Part Time Highway	\$17.50	\$18.00	per hour	bi-weekly
Highway Deputy	\$2,600	\$2,600	per year	quarterly
Solid Waste Committee	\$1,200	\$1,200	per year	quarterly
BAR Member	\$100	\$100	per meeting	
ZBA Member	\$75	\$75	per meeting	
ZBA Clerk	\$100	\$100	per meeting	
Planning Member	\$75	\$75	per meeting	
Planning Clerk	\$100	\$100	per meeting	

Summary of Town of Chemung Budget

Year 2023

<u>CODE</u>	<u>FUND</u>	<u>PROVISIONS and APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$754,214	\$508,152	\$96,000	\$150,062
DA	HIGHWAY	\$1,565,120	\$1,067,500	\$221,000	\$276,620
S	SPECIAL DISTRICTS				
	LIGHT 281	\$12,000	\$0	\$0	\$12,000
	FIRE 281	\$263,848	\$15,000	\$0	\$248,848
GRAND TOTALS		\$2,595,182	\$1,590,652	\$317,000	\$687,530

Town Tax Rate	\$2.6186
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TOWN BUDGET

2023

TOWN OF CHEMUNG

Adopted

COUNTY OF CHEMUNG

STATE OF NEW YORK

George Richter, Supervisor and Fiscal Officer

Certification by Town Clerk