

## GENERAL FUND APPROPRIATIONS

### TOWN BOARD

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1010.1	\$12,000	\$12,400	\$13,200	\$13,200	\$13,200
Equipment	A1010.2	\$0	\$0	\$0	\$0	\$0
Contract	A1010.4	\$19,360	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$31,360</b>	<b>\$37,400</b>	<b>\$38,200</b>	<b>\$38,200</b>	<b>\$38,200</b>

### JUSTICE COURT

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1110.1	\$66,833	\$68,000	\$69,200	\$69,200	\$69,200
Equipment	A1110.2	\$205	\$500	\$500	\$500	\$500
Contract	A1110.4	\$3,423	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$70,461</b>	<b>\$74,500</b>	<b>\$75,700</b>	<b>\$75,700</b>	<b>\$75,700</b>

### TOWN SUPERVISOR

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1220.1	\$39,637	\$42,200	\$44,020	\$44,020	\$44,020
Equipment	A1220.2	\$0	\$500	\$500	\$500	\$500
Contract	A1220.4	\$3,054	\$5,000	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$42,691</b>	<b>\$47,700</b>	<b>\$49,520</b>	<b>\$49,520</b>	<b>\$49,520</b>

### FISCAL OFFICE

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1340.1	\$1,769	\$2,000	\$3,000	\$3,000	\$3,000
Equipment	A1340.2	0	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1340.4	\$7,500	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$9,269</b>	<b>\$13,000</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>

### ASSESSOR

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1355.1	\$61,216	\$60,000	\$64,000	\$64,000	\$64,000
Equipment	A1355.2	\$147	\$200	\$200	\$200	\$200
Contract	A1355.4	\$14,484	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$75,847</b>	<b>\$66,200</b>	<b>\$70,200</b>	<b>\$70,200</b>	<b>\$70,200</b>

### TOWN CLERK

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1410.1	\$30,964	\$30,000	\$34,000	\$34,000	\$34,000
Equipment	A1410.2	\$235	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1410.4	\$3,369	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$34,568</b>	<b>\$37,000</b>	<b>\$41,000</b>	<b>\$41,000</b>	<b>\$41,000</b>

Page 1 Total	\$264,196	\$275,800	\$288,620	\$288,620	\$288,620
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**GENERAL FUND APPROPRIATIONS**

**ATTORNEY**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1420.1	\$0	\$0	\$0	\$0	\$0
Contract	A1420.4	\$3,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		\$3,000	\$10,000	\$10,000	\$10,000	\$10,000

**ELECTIONS**

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1450.1	\$0	\$0	\$0	\$0	\$0
Equipment	A1450.2	\$0	\$0	\$0	\$0	\$0
Contract	A1450.4	\$3,152	\$2,200	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		\$3,152	\$2,200	\$4,000	\$4,000	\$4,000

**RECORDS MGMT**

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1460.1	\$416	\$416	\$416	\$416	\$416
Equipment	A1460.2	\$0	\$500	\$500	\$500	\$500
Contract	A1460.4	\$0	\$500	\$500	\$500	\$500
<b>TOTAL</b>		\$416	\$1,416	\$1,416	\$1,416	\$1,416

**BUILDINGS / GROUNDS**

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A1620.1	\$12,827	\$20,000	\$20,000	\$20,000	\$20,000
Equipment	A1620.2	\$12,788	\$7,000	\$13,000	\$13,000	\$13,000
Contract	A1620.4	\$43,290	\$33,000	\$40,000	\$40,000	\$40,000
<b>TOTAL</b>		\$68,905	\$60,000	\$73,000	\$73,000	\$73,000

**CENTRAL STOREROOM**

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Equipment	A1660.2	\$0	\$500	\$500	\$500	\$500
Contract	A1660.4	\$484	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		\$484	\$2,000	\$2,000	\$2,000	\$2,000

**SPECIAL ITEMS**

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Unalloc Ins	A1910.4	\$30,669	\$34,000	\$34,000	\$34,000	\$34,000
Munici Dues	A1920.4	\$998	\$900	\$1,000	\$1,000	\$1,000
Land Purchase	A1940.4	\$0	\$0	\$0	\$0	\$0
Emp Zone	A1950.4	\$0	\$0	\$0	\$0	\$0
Unclassified	A1989.4	\$0	\$300	\$300	\$300	\$300
Contingent	A1990.4	\$0	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		\$31,667	\$60,200	\$60,300	\$60,300	\$60,300

Page 2 Total	\$107,624	\$135,816	\$150,716	\$150,716	\$150,716
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**GENERAL FUND APPROPRIATIONS**

**SAFETY**

CODE	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
A3310.4	\$1,551	\$3,000	\$3,000	\$3,000	\$3,000

**DOG CONTROL**

	CODE	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A3510.1	\$0	\$0	\$0	\$0	
Equipment	A3510.2	\$0	\$0	\$0	\$0	\$0
Contract	A3510.4	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

**HIGHWAY SUPERINTENDENT**

	CODE	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A5010.1	\$87,413	\$87,450	\$90,766	\$90,766	\$90,766
Equipment	A5010.2	\$0	\$400	\$400	\$400	\$400
Contract	A5010.4	\$763	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		\$88,176	\$89,350	\$92,666	\$92,666	\$92,666

**GARAGE**

	CODE	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A5131.1	\$0	\$0	\$0	\$0	\$0
Equipment	A5132.2	\$147	\$1,500	\$1,500	\$1,500	\$1,500
Contract	A5132.4	\$5,193	\$20,000	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		\$5,340	\$21,500	\$21,500	\$21,500	\$21,500

**PLAYGROUNDS**

<u>ACCOUNT</u>	CODE	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Equipment	A7140.2	\$0	\$0	\$0	\$0	\$0
Contract	A7140.4	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0

**JOINT YOUTH**

	CODE	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Contract	A7320.4	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

Page 3 Total                      \$109,067              \$127,850              \$131,166              \$131,166              \$131,166

## GENERAL FUND APPROPRIATIONS

### LIBRARY

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Contract	A7410.4	\$0	\$0	\$0	\$0	\$0

### HISTORIAN

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A7510.1	\$300	\$300	\$300	\$300	\$300
Contract	A7510.4	\$124	\$100	\$100	\$100	\$100
TOTAL		\$424	\$400	\$400	\$400	\$400

### ZONING / CODE

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A8010.1	\$17,888	\$19,000	\$20,020	\$20,020	\$20,020
Equipment	A8010.2	\$126	\$700	\$23,000	\$23,000	\$23,000
Contract	A8010.4	\$2,412	\$4,000	\$4,000	\$4,000	\$4,000
TOTAL		\$20,426	\$23,700	\$47,020	\$47,020	\$47,020

### PLANNING

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A8020.1	\$0	\$600	\$600	\$600	\$600
Equipment	A8020.2	\$0	\$0	\$0	\$0	\$0
Contract	A8020.4	\$0	\$500	\$500	\$500	\$500
TOTAL		\$0	\$1,100	\$1,100	\$1,100	\$1,100

### LANDFILL

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A8160.1	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
Contract	A8160.4	\$0	\$200	\$200	\$200	\$200

### ECONOMIC DEVELOPMENT

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Contract	A8560.4	\$0	\$0	\$0	\$0	\$0

### EMERGENCY DISASTER

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	A8760.1	\$0	\$0	\$0		
Equipment	A8760.2	\$0	\$0	\$0		
Contract	A8760.4	\$0	\$0	\$0	-	
TOTAL		\$0	\$0	\$0	\$0	\$0

Page 4 Total		\$22,050	\$26,400	\$49,720	\$49,720	\$49,720
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**GENERAL FUND APPROPRIATIONS**

**HOME & COMMUNITY SERVICE**

<u>Contract</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
	A8989.4	\$0	\$500	\$500	\$500	\$500

**EMPLOYEE BENEFITS**

	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
NYS Retire	A9010.8	\$13,500	\$30,000	\$30,000	\$30,000	\$30,000
Soc Sec	A9030.8	\$25,467	\$29,000	\$29,000	\$29,000	\$29,000
Work Comp	A9040.8	\$8,000	\$12,000	\$12,000	\$12,000	\$12,000
Unemp Ins	A9050.8	\$228	\$2,000	\$2,000	\$2,000	\$2,000
Medical Ins	A9060.8	\$40,715	\$40,000	\$41,000	\$41,000	\$41,000
Trans Fund	A9901.8	\$20,000	\$0	\$0	\$0	\$0
Interfund (Trans Hi Way)	A9990.8	\$0	\$0	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$107,910</b>	<b>\$113,000</b>	<b>\$139,000</b>	<b>\$139,000</b>	<b>\$139,000</b>

Page 5 Total                    \$107,910            \$113,500            \$139,500            \$139,500            \$139,500

**TOTAL APPROPRIATIONS**  
\$610,847            \$679,366            \$759,722            \$759,722            \$759,722

## GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
PILOT	A1081	\$26,374	\$24,000	\$24,000	\$24,000	\$24,000
Interest / Penalty						
Property Tax	A1090	\$5,218	\$4,000	\$4,000	\$4,000	\$4,000
County Sales Tax	A1120	\$263,930	\$180,000	\$220,000	\$220,000	\$220,000
Franchises	A1170	\$9,607	\$8,000	\$9,000	\$9,000	\$9,000
Clerk Fees	A1255	\$784	\$500	\$500	\$500	\$500
Service for Other Govts	A2300	\$49,842	\$48,900	\$52,000	\$52,000	\$52,000
Interest	A2401	\$151	\$200	\$200	\$200	\$200
Rental Property	A2410	\$11,000	\$2,800	\$2,800	\$2,800	\$2,800
Dog Licenses	A2544	\$2,128	\$3,200	\$3,200	\$3,200	\$3,200
Building Permits	A2555	\$2,614	\$2,800	\$2,800	\$2,800	\$2,800
Fines / Bail	A2610	\$65,083	\$75,000	\$90,000	\$90,000	\$90,000
Refunds	A2701	\$9,060	\$0	\$0	\$0	\$0
Grants	A2706	\$0	\$0	\$0	\$0	\$0
Unclassified Revenue	A2770	\$746	\$0	\$0	\$0	\$0
Host Comm	A2990	\$172,984	\$80,000	\$80,000	\$80,000	\$80,000
Per Capita	A3001	\$21,306	\$21,000	\$21,000	\$21,000	\$21,000
Mortgage Tax	A3005	\$23,568	\$19,000	\$19,000	\$19,000	\$19,000
State Aid	A3040	\$0	\$0	\$0	\$0	\$0
STAR Program	A3089	\$0		\$0	\$0	\$0
Youth Program	A3820	\$0		\$0	\$0	\$0
FEMA Aid	A4960	\$0				
ARPA	F4289		\$125,000	\$125,000	\$124,000	\$124,506
<b>TOTAL REVENUES</b>		<b>\$664,395</b>	<b>\$469,400</b>	<b>\$653,500</b>	<b>\$652,500</b>	<b>\$653,006</b>
Unexpended						
Balance	A599	\$109,000	\$125,000	\$90,000	\$90,000	\$90,000
Amount						
from Taxes	A1001	\$0	\$84,966	\$16,222	\$17,222	\$16,716

## HIGHWAY APPROPRIATIONS

### GENERAL REPAIRS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Personal	DA5110.1	\$194,168	\$240,000	\$240,000	\$240,000	\$240,000
Contract	DA5110.4	<u>\$131,042</u>	<u>\$250,000</u>	<u>\$245,000</u>	<u>\$245,000</u>	<u>\$245,000</u>
<b>TOTAL</b>		<b>\$325,210</b>	<b>\$490,000</b>	<b>\$485,000</b>	<b>\$485,000</b>	<b>\$485,000</b>

### IMPROVEMENTS

Capital Outlay	DA5112.2	\$116,856	\$125,000	\$137,000	\$137,000	\$137,000
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### BRIDGES

Contract	DA5120.4	\$0	\$25,000	\$25,000	\$25,000	\$25,000
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### MACHINERY

Equipment	DA5130.2	\$146,381	\$75,000	\$150,000	\$150,000	\$150,000
Contract	DA5130.4	<u>\$96,618</u>	<u>\$150,000</u>	<u>\$145,000</u>	<u>\$145,000</u>	<u>\$145,000</u>
<b>TOTAL</b>		<b>\$242,999</b>	<b>\$225,000</b>	<b>\$295,000</b>	<b>\$295,000</b>	<b>\$295,000</b>

### SNOW REMOVAL

Personal	DA5142.1	\$96,299	\$120,000	\$125,000	\$125,000	\$125,000
Contract	DA5142.4	<u>\$33,505</u>	<u>\$68,000</u>	<u>\$60,000</u>	<u>\$60,000</u>	<u>\$60,000</u>
<b>TOTAL</b>		<b>\$129,804</b>	<b>\$188,000</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$185,000</b>

### EMPLOYEE BENEFITS

NYS Retire	DA9010.8	\$43,043	\$52,000	\$55,000	\$55,000	\$55,000
Soc Secure	DA9030.8	\$21,770	\$26,000	\$29,000	\$29,000	\$29,000
Work Comp	DA9040.8	\$34,050	\$40,000	\$42,000	\$42,000	\$42,000
Unemp In	DA9050.8	\$67	\$1,000	\$2,000	\$2,000	\$2,000
Disability Ins	DA9055.8	\$436	\$1,000	\$1,000	\$1,000	\$1,000
Medical Ins	DA9060.8	<u>\$84,042</u>	<u>\$80,000</u>	<u>\$86,000</u>	<u>\$86,000</u>	<u>\$86,000</u>
<b>TOTAL</b>		<b>\$183,408</b>	<b>\$200,000</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$215,000</b>
ARPA	F4289		\$124,006	\$124,006	\$124,006	\$124,006
Bond	H5197			\$80,000	\$80,000	\$80,000
<b>TOTAL APPROPRIATIONS</b>		<b>\$998,277</b>	<b>\$1,253,000</b>	<b>\$1,546,006</b>	<b>\$1,546,006</b>	<b>\$1,546,006</b>

## HIGHWAY REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Property Tax	DA1001	\$216,000	\$0	\$0	\$0	\$0
PILOT	DA1081	\$0	\$0	\$0		
County Tax Distributions	DA1120	\$299,862	\$260,000	\$290,000	\$290,000	\$290,000
	DA2189	\$0	\$0	\$0	\$0	\$0
Service for other Govts	DA2300	\$124,200	\$140,000	\$136,000	\$136,000	\$136,000
Snow Service	DA2302	\$32,123		\$30,000	\$30,000	\$30,000
Interest	DA2401	\$734	\$400	\$500	\$500	\$500
	DA2401ER	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	DA2665	\$8,850				
Insurance Recovery	DA2680	\$0				
Prior Year Refunds	DA2701	\$0	\$0	\$0	\$0	\$0
Grants	DA2706	\$0	\$22,000	\$0	\$0	\$0
Other Unclassified	DA2770	\$0	\$0	\$0	\$0	\$0
Host Comm		\$320,000	\$320,000	\$320,000	\$320,000	\$320,000
State Aid	DA3501	\$124,767	\$132,000	\$150,000	\$150,000	\$150,000
FEMA Aid	DA4960	\$0	\$0	\$124,500	\$124,500	\$124,500
Interfund Transfer	DA5031	\$0		\$25,000	\$25,000	\$25,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$1,126,536</b>	<b>\$874,400</b>	<b>\$1,076,000</b>	<b>\$1,076,000</b>	<b>\$1,076,000</b>
<b>Unexpended Balance</b>	DA599	<b>\$299,000</b>	<b>\$299,000</b>	<b>\$164,000</b>	<b>\$164,000</b>	<b>\$164,000</b>
<b>Amount from Tax</b>	DA1001	<b>\$190,250</b>	<b>\$79,600</b>	<b>\$306,006</b>	<b>\$306,006</b>	<b>\$306,006</b>



## Special Districts

### CHEMUNG LIGHTING DISTRICT

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Street Lighting	SL5182.4	\$8,031	\$9,000	\$9,500	\$9,500	\$9,500

#### REVENUES

Property Tax	SL1001	\$9,000	\$5,500			
Interest	SL2401	\$0	\$0	\$0	\$0	\$0
Unexpended Balance		\$969	\$1,000	\$200	\$200	\$200

### CHEMUNG FIRE DISTRICT #1

<u>ACCOUNT</u>	<u>CODE</u>	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
Fire District #1	FD281	\$277,050	\$250,080	\$258,969	\$258,969	\$258,969
Unexpended Balance		\$0	\$0	\$0	\$0	\$0
Revenues		\$53,900	\$15,000	\$15,000	\$15,000	\$15,000

#### ARPA

	<u>2020 Actual</u>	<u>Adopt 2021</u>	<u>Tent 2022</u>	<u>Prelim 2022</u>	<u>Adopt 2022</u>
F4289	\$124,506	\$124,506	\$124,506	\$124,506	\$124,506

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**  
(ARTICLE 8 OF TOWN LAW)

YEAR: 2022

<u>OFFICE</u>	<u>ANNUAL SALARY</u>			<u>PAID</u>
	<u>2021</u>	<u>2022</u>		
Council Person	\$3,000	\$3,200	per year	quarterly
Council Person	\$3,000	\$3,200	per year	quarterly
Council Person	\$3,000	\$3,200	per year	quarterly
Council Person	\$3,000	\$3,200	per year	quarterly
Justice	\$18,070	\$18,980	per year	bi-weekly
Justice	\$18,070	\$18,980	per year	bi-weekly
Supervisor	\$24,000	\$24,000	per year	bi-weekly
Clerk / Tax Collector	\$30,030	\$31,200	per year	bi-weekly
Highway Superintendent	\$86,450	\$88,166	per year	bi-weekly

**SCHEDULE OF SALARIES OF APPOINTED TOWN OFFICERS**

	<u>2021</u>	<u>2022</u>		<u>PAID</u>
Code Enforcement	\$17,888	\$20,020	per year	monthly
Assessor	\$19,000	\$20,020	per year	bi-weekly
Court Clerk	\$30,030	\$31,200	per year	bi-weekly
Bookkeeper	\$18,200	\$20,020	per year	bi-weekly
Fiscal Officer	\$1,000	\$2,000	per year	bi-weekly
Custodian	\$12.50	\$13.20	per hour	bi-weekly
Groundskeeper	\$15.00	\$17.50	per hour	bi-weekly
Bldg Comm Chair	\$200	\$200	per year	quarterly
Deputy Supervisor	\$200	\$200	per year	quarterly
Part Time Clerks	\$13.00	\$14.00	per hour	bi-weekly
Seasonal Labor	\$12.50	\$13.20	per hour	bi-weekly
Part Time Highway	\$13.00	\$17.50	per hour	bi-weekly
Highway Deputy	\$1,000	\$2,600	per year	quarterly
Solid Waste Committee	\$1,200	\$1,200	per year	quarterly
BAR Member	\$100	\$100	per meeting	
ZBA Member	\$35	\$75	per meeting	
ZBA Clerk	\$85	\$100	per meeting	
Planning Member	\$35	\$75	per meeting	
Planning Clerk	\$85	\$100	per meeting	

## Summary of Town of Chemung Budget

Year                      2022

<u>CODE</u>	<u>FUND</u>	<u>PROVISIONS and APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$759,722	\$653,006	\$90,000	\$16,716
DA	HIGHWAY	\$1,546,006	\$1,076,000	\$164,000	\$306,006
S	SPECIAL DISTRICTS				
	LIGHT 281	\$9,500	\$0	\$200	\$9,300
	FIRE 281	\$258,969	\$15,000	\$0	\$243,969
<b>GRAND TOTALS</b>		\$2,574,197	\$1,744,006	\$254,200	\$575,991

Town Tax Rate	\$2.0757
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# **TOWN BUDGET**

2022

## **TOWN OF CHEMUNG**

***Adopted***

**COUNTY OF CHEMUNG**

**STATE OF NEW YORK**

**George Richter, Supervisor and Fiscal Officer**

**Certification by Town Clerk**