

# TOWN BUDGET

2025

## TOWN OF CHEMUNG

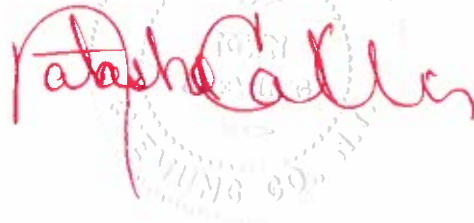
*Adopted*

COUNTY OF CHEMUNG

STATE OF NEW YORK

George Richter, Supervisor and Fiscal Officer

Certification by Town Clerk



Handwritten signature of Natasha Allen in red ink, overlaid on a faint circular seal. The seal contains the text "TOWN OF CHEMUNG" and "STATE OF NEW YORK".

**GENERAL FUND APPROPRIATIONS**

**TOWN BOARD**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>TH5:J42ent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1010.1	\$12,800	\$13,200	\$13,200	\$13,200	\$13,200
Equipment	A1010.2	\$0	\$0	\$0	\$0	\$0
Contract	A1010.4	\$10,237	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$23,037</b>	<b>\$38,200</b>	<b>\$38,200</b>	<b>\$38,200</b>	<b>\$38,200</b>

**JUSTICE COURT**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1110.1	\$73,364	\$75,010	\$76,000	\$76,000	76000
Equipment	A1110.2	\$0	\$800	\$800	\$800	800
Contract	A1110.4	\$3,413	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$76,777</b>	<b>\$81,810</b>	<b>\$82,800</b>	<b>\$82,800</b>	<b>\$82,800</b>

**TOWN SUPERVISOR**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1220.1	\$52,018	\$54,810	\$56,000	\$56,000	\$56,000
Equipment	A1220.2	\$500	\$500	\$500	\$500	\$500
Contract	A1220.4	\$3,122	\$5,000	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$55,640</b>	<b>\$60,310</b>	<b>\$61,500</b>	<b>\$61,500</b>	<b>\$61,500</b>

**FISCAL OFFICE**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1340.1	\$2,820	\$3,000	\$3,500	\$3,500	\$3,500
Equipment	A1340.2	0	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1340.4	\$12,600	\$5,000	\$11,000	\$11,000	\$11,000
<b>TOTAL</b>		<b>\$15,420</b>	<b>\$9,000</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$15,500</b>

**ASSESSOR**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1355.1	\$53,300	\$60,000	\$64,500	\$64,500	\$64,500
Equipment	A1355.2	\$0	\$500	\$500	\$500	\$500
Contract	A1355.4	\$3,021	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$56,321</b>	<b>\$70,500</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**TOWN CLERK**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1410.1	\$35,415	\$38,000	\$38,000	\$38,000	\$38,000
Equipment	A1410.2	\$988	\$1,000	\$1,000	\$1,000	\$1,000
Contract	A1410.4	\$5,120	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$41,523</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>

<b>Page 1 Total</b>	<b>\$268,718</b>	<b>\$304,820</b>	<b>\$318,000</b>	<b>\$318,000</b>	<b>\$318,000</b>
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**GENERAL FUND APPROPRIATIONS**

**ATTORNEY**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1420.1	\$0	\$0	\$0	\$0	\$0
Contract	A1420.4	\$12,437	\$10,000	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		\$12,437	\$10,000	\$10,000	\$10,000	\$10,000

**ELECTIONS**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1450.1	\$0	\$0	\$0	\$0	\$0
Equipment	A1450.2	\$0	\$0	\$0	\$0	\$0
Contract	A1450.4	\$4,935	\$9,250	\$9,250	\$9,250	\$9,250
<b>TOTAL</b>		\$4,935	\$9,250	\$9,250	\$9,250	\$9,250

**RECORDS MGMT**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1460.1	\$416	\$500	\$500	\$500	\$500
Equipment	A1460.2	\$0	\$500	\$500	\$500	\$500
Contract	A1460.4	\$0	\$500	\$500	\$500	\$500
<b>TOTAL</b>		\$416	\$1,500	\$1,500	\$1,500	\$1,500

**BUILDINGS / GROUNDS**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A1620.1	\$24,678	\$23,000	\$23,000	\$23,000	\$23,000
Equipment	A1620.2	\$15,624	\$5,000	\$8,000	\$8,000	\$8,000
Contract	A1620.4	\$45,155	\$56,000	\$56,000	\$56,000	\$56,000
<b>TOTAL</b>		\$85,457	\$84,000	\$87,000	\$87,000	\$87,000

**CENTRAL STOREROOM**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Equipment	A1660.2	\$8,989	\$1,000	\$1,000	\$1,000	1,000
Contract	A1660.4	\$823	\$1,500	\$1,500	\$1,500	1,500
<b>TOTAL</b>		\$9,812	\$2,500	\$2,500	\$2,500	\$2,500

**SPECIAL ITEMS**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Unalloc Ins	A1910.4	\$34,272	\$37,000	\$37,000	\$37,000	\$37,000
Munici Dues	A1920.4	\$998	\$1,000	\$1,000	\$1,000	\$1,000
Land Purchase	A1940.4	\$0	\$0	\$0	\$0	\$0
Emp Zone	A1950.4	\$0	\$0	\$0	\$0	\$0
Unclassified	A1989.4	\$0	\$300	\$300	\$300	\$300
Contingent	A1990.4	\$16,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		\$51,270	\$63,300	\$63,300	\$63,300	\$63,300

Page 2 Total	\$164,327	\$170,550	\$173,550	\$173,550	\$173,550
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**GENERAL FUND APPROPRIATIONS**

**SAFETY**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
	A3310.4	\$782	\$5,000	\$5,000	\$5,000	\$5,000

**DOG CONTROL**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A3510.1	\$0	\$0	\$0	\$0	
Equipment	A3510.2	\$0	\$0	\$0	\$0	\$0
Contract	A3510.4	\$10,506	\$11,000	\$11,000	\$11,000	\$11,000
<b>TOTAL</b>		\$10,506	\$11,000	\$11,000	\$11,000	\$11,000

**HIGHWAY SUPERINTENDENT**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A5010.1	\$84,587	\$86,580	\$97,864	\$97,864	\$97,864
Equipment	A5010.2	\$0	\$400	\$400	\$400	\$400
Contract	A5010.4	\$894	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		\$85,481	\$88,480	\$99,764	\$99,764	\$99,764

**GARAGE**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A5131.1	\$0	\$0	\$0	\$0	\$0
Equipment	A5132.2	\$0	\$7,500	\$7,500	\$7,500	7500
Contract	A5132.4	\$11,525	\$25,000	\$25,000	\$25,000	25000
<b>TOTAL</b>		\$11,525	\$32,500	\$32,500	\$32,500	\$32,500

**PLAYGROUNDS**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Equipment	A7140.2	\$0	\$0	\$0	\$0	\$0
Contract	A7140.4	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0

**JOINT YOUTH**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Contract	A7320.4	\$4,000	\$4,000	\$5,000	\$5,000	\$4,000
<b>TOTAL</b>		\$4,000	\$4,000	\$5,000	\$5,000	\$5,000

Page 3 Total	\$112,294	\$140,980	\$153,264	\$153,264	\$153,264
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**GENERAL FUND APPROPRIATIONS**

**LIBRARY**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Contract	A7410.4	\$0	\$0	\$0	\$0	\$0

**HISTORIAN**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A7510.1	\$0	\$300	\$0		
Contract	A7510.4	\$0	\$100	\$0		
<b>TOTAL</b>		\$0	\$400	\$0	\$0	\$0

**ZONING / CODE**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A8010.1	\$20,800	\$22,000	\$25,350	\$25,350	\$25,350
Equipment	A8010.2	\$979	\$500	\$500	\$500	\$500
Contract	A8010.4	\$4,156	\$4,000	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		\$25,935	\$26,500	\$29,850	\$29,850	\$29,850

**PLANNING**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A8020.1	\$1,200	\$600	\$600	\$600	\$600
Equipment	A8020.2	\$0	\$0	\$0	\$0	\$0
Contract	A8020.4	\$0	\$500	\$500	\$500	\$500
<b>TOTAL</b>		\$1,200	\$1,100	\$1,100	\$1,100	\$1,100

**LANDFILL**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A8160.1	\$0	\$0	\$0		
Contract	A8160.4	\$0	\$200	\$200	\$200	\$200

**ECONOMIC DEVELOPMENT**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Contract	A8560.4	\$0	\$0	\$0	\$0	

**EMERGENCY DISASTER**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	A8760.1	\$0	\$0	\$0		
Equipment	A8760.2	\$0	\$0	\$0		
Contract	A8760.4	\$0	\$0	\$0		
<b>TOTAL</b>		\$0	\$0	\$0	\$0	\$0

Page 4 Total	\$27,135	\$28,200	\$31,150	\$31,150	\$31,150
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**GENERAL FUND APPROPRIATIONS**

**HOME & COMMUNITY SERVICE**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Contract	A8989.4	\$200	\$500	\$500	\$500	\$500

**EMPLOYEE BENEFITS**

	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
NYS Retire	A9010.8	\$27,500	\$33,000	\$33,000	\$33,000	\$33,000
Soc Sec	A9030.8	\$27,209	\$32,000	\$32,000	\$32,000	\$32,000
Work Comp	A9040.8	\$8,425	\$15,000	\$15,000	\$15,000	\$15,000
Unemp Ins	A9050.8	\$1,837	\$2,000	\$2,000	\$2,000	\$2,000
Medical Ins	A9060.8	\$39,768	\$28,500	\$30,000	\$30,000	\$30,000
Trans Fund	A9901.8	\$0	\$0	\$0	\$0	\$0
Interfund	A9990.8	\$0	\$25,000	\$25,000	\$25,000	\$25,000
(Trans Hi Way)						
<b>TOTAL</b>		<b>\$104,739</b>	<b>\$135,500</b>	<b>\$137,000</b>	<b>\$137,000</b>	<b>\$137,000</b>

Page 5 Total                    \$104,939            \$136,000            \$137,500            \$137,500            \$137,500

**TOTAL APPROPRIATIONS**  
\$677,413            \$780,550            \$813,464            \$813,464            \$813,464

## GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
PILOT	A1081	\$18,341	\$27,000	\$19,000	\$19,000	\$19,000
Interest / Penalty						
Property Tax	A1090	\$4,553	\$4,000	\$4,000	\$4,000	\$4,000
County Sales Tax	A1120	\$289,505	\$210,000	\$200,000	\$200,000	\$200,000
Franchises	A1170	\$14,010	\$10,000	\$12,000	\$12,000	\$12,000
Clerk Fees	A1255	\$560	\$600	\$600	\$600	\$600
Service for Other Govts	A2300	\$52,905	\$45,900	\$48,200	\$48,200	\$48,200
Interest	A2401	\$213	\$300	\$10,000	\$10,000	\$10,000
Rental Property	A2410	\$15,610	\$11,500	\$11,500	\$11,500	\$11,500
Dog Licenses	A2544	\$1,910	\$2,500	\$2,000	\$2,000	\$2,000
Building Permits	A2555	\$4,101	\$3,000	\$4,000	\$4,000	\$4,000
Fines / Bail	A2610	\$45,171	\$60,000	\$65,000	\$65,000	\$65,000
Refunds	A2701	\$901	\$0	\$0	\$0	\$0
Grants	A2706	\$0	\$0	\$0	\$0	\$0
Unclassified Revenue	A2770	\$3,690	\$0	\$0	\$0	\$0
Host Comm (Landfill)	A2990	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Host Comm (Solar)	A2990			\$30,290	\$30,290	\$30,290
Per Capita	A3001	\$21,306	\$21,000	\$21,000	\$21,000	\$21,000
Mortgage Tax	A3005	\$18,385	\$21,000	\$21,000	\$21,000	\$21,000
State Aid	A3040	\$0	\$0	\$0	\$0	\$0
STAR Program	A3089	\$0	\$0	\$0	\$0	\$0
Youth Program	A3820	\$0	\$0	\$0	\$0	\$0
FEMA Aid	A4960	\$0				
ARPA	F4289					
<b>TOTAL REVENUES</b>		<b>\$571,161</b>	<b>\$496,800</b>	<b>\$528,590</b>	<b>\$528,590</b>	<b>\$528,590</b>
Unexpended						
Balance	A599	\$92,000	\$96,000	\$102,700	\$102,700	\$102,700
Amount						
from Taxes	A1001	\$150,062	\$187,750	\$182,174	\$182,174	\$182,174

## HIGHWAY APPROPRIATIONS

### GENERAL REPAIRS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Personal	DA5110.1	\$265,758	\$250,000	\$280,000	\$280,000	\$280,000
Contract	DA5110.4	<u>\$192,744</u>	<u>\$220,000</u>	<u>\$270,000</u>	<u>\$270,000</u>	<u>\$270,000</u>
<b>TOTAL</b>		<b>\$458,502</b>	<b>\$470,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>

### IMPROVEMENTS

Capital Outlay	DA5112.2	\$395,086	\$180,000	\$220,000	\$220,000	\$220,000
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### BRIDGES

Contract	DA5120.4	\$0	\$25,000	\$25,000	\$25,000	\$25,000
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### MACHINERY

Equipment	DA5130.2	\$60,024	\$340,000	\$450,000	\$450,000	\$450,000
Contract	DA5130.4	<u>\$180,665</u>	<u>\$170,000</u>	<u>\$180,000</u>	<u>\$180,000</u>	<u>\$180,000</u>
<b>TOTAL</b>		<b>\$240,689</b>	<b>\$240,689</b>	<b>\$630,000</b>	<b>\$630,000</b>	<b>\$630,000</b>

### SNOW REMOVAL

Personal	DA5142.1	\$115,313	\$135,000	\$140,000	\$140,000	\$140,000
Contract	DA5142.4	<u>\$71,829</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>	<u>\$85,000</u>
<b>TOTAL</b>		<b>\$187,142</b>	<b>\$220,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>

### EMPLOYEE BENEFITS

NYS Retire	DA9010.8	\$38,839	\$55,000	\$55,000	\$55,000	\$55,000
Soc Secure	DA9030.8	\$28,016	\$33,000	\$33,000	\$33,000	\$33,000
Work Comp	DA9040.8	\$20,638	\$34,000	\$34,000	\$34,000	\$34,000
Unemp In	DA9050.8	\$1,216	\$2,000	\$2,000	\$2,000	\$2,000
Disability Ins	DA9055.8	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Medical Ins	DA9060.8	<u>\$101,945</u>	<u>\$106,000</u>	<u>\$104,000</u>	<u>\$106,000</u>	<u>\$106,000</u>
<b>TOTAL</b>		<b>\$190,654</b>	<b>\$190,654</b>	<b>\$229,000</b>	<b>\$231,000</b>	<b>\$231,000</b>

ARPA	F4289	\$0	\$0	\$0	\$0	\$0
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Bond	H5197	\$102,320	\$99,840	\$97,360	\$97,360	\$97,360
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<b>TOTAL APPROPRIATIONS</b>		<b>\$1,472,073</b>	<b>\$1,426,183</b>	<b>\$1,976,360</b>	<b>\$1,978,360</b>	<b>\$1,978,360</b>
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## HIGHWAY REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Property Tax	DA1001	\$276,620	\$0	\$0	\$0	\$0
PILOT	DA1081	\$0		\$0	\$0	\$0
County Tax Distributions	DA1120	\$256,757	\$280,000	\$280,000	\$280,000	\$280,000
	DA2189	\$0	\$0	\$0	\$0	\$0
Service for other Govts	DA2300	\$130,383	\$146,400	\$150,900	\$150,900	\$150,900
Snow Service	DA2302	\$21,553	\$30,000	\$28,000	\$28,000	\$28,000
Interest	DA2401	\$947	\$750	\$16,000	\$16,000	\$16,000
	DA2401ER	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	DA2665	\$15,000	\$0	\$0	\$0	\$0
Insurance Recovery	DA2680	\$0		\$0	\$0	\$0
Prior Year Refunds	DA2701	\$0	\$0	\$0	\$0	\$0
Grants	DA2706	\$0	\$0	\$0	\$0	\$0
Other Unclassified	DA2770	\$0	\$0	\$0	\$0	\$0
Host Comm		\$471,000	\$510,000	\$500,000	\$500,000	\$500,000
State Aid	DA3501	\$395,202	\$210,000	\$240,000	\$240,000	\$240,000
FEMA Aid	DA4960	\$0	\$0	\$0	\$0	\$0
Interfund Transfer	DA5031	\$29,913	\$25,000	\$25,000	\$25,000	\$25,000
ARPA	F4289	\$124,506	\$0	\$0	\$0	\$0
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$1,721,881</b>	<b>\$1,202,150</b>	<b>\$1,239,900</b>	<b>\$1,239,900</b>	<b>\$1,239,900</b>
<b>Unexpended Balance</b>	DA599	<b>\$192,545</b>	<b>\$240,000</b>	<b>\$292,000</b>	<b>\$292,000</b>	<b>\$292,000</b>
<b>Amount from Tax</b>	DA1001	<b>\$276,620</b>	<b>(\$15,967)</b>	<b>\$444,460</b>	<b>\$446,460</b>	<b>\$446,460</b>

## Special Districts

### CHEMUNG LIGHTING DISTRICT

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Street Lighting	SL5182.4	\$11,218	\$12,000	\$10,000	\$10,000	\$10,000
<b>REVENUES</b>						
Property Tax	SL1001	\$9,000	\$0			
Interest	SL2401	\$0	\$0	\$0	\$0	\$0
Unexpended Balance		\$0	\$0	\$2,000	\$0	\$0

### CHEMUNG FIRE DISTRICT #1

<u>ACCOUNT</u>	<u>CODE</u>	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
Fire District #1	FD281	\$277,050	\$258,969	\$398,964	\$462,356	\$462,356
Unexpended Balance		\$0	\$0	\$0	\$0	\$0
Revenues		\$53,900	\$15,000	\$17,500	\$32,000	\$32,000
<b>ARPA</b>						
	F4289	<u>2023 Actual</u>	<u>Adopt 2024</u>	<u>Tent 2025</u>	<u>Prelim 2025</u>	<u>Adopt 2025</u>
			\$0	\$0	\$0	\$0

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF TOWN LAW)**

**YEAR: 2025**

<u>OFFICE</u>	<u>ANNUAL SALARY</u>			<u>PAID</u>
	<u>2024</u>	<u>2025</u>		
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Council Person	\$3,200	\$3,200	per year	quarterly
Justice	\$19,500	\$20,280	per year	bi-weekly
Justice	\$19,500	\$20,280	per year	bi-weekly
Supervisor	\$29,460	\$29,900	per year	bi-weekly
Clerk / Tax Collector	\$36,140	\$37,960	per year	bi-weekly
Highway Superintendent	\$83,980	\$92,014	per year	bi-weekly

**SCHEDULE OF SALARIES OF APPOINTED TOWN OFFICERS**

	<u>2024</u>	<u>2025</u>		<u>PAID</u>
Code Enforcement	\$21,450	\$22,100	per year	bi-weekly
Assessor	\$23,140	\$24,700	per year	bi-weekly
Court Clerk	\$36,010	\$38,350	per year	bi-weekly
Bookkeeper	\$25,350	\$26,000	per year	bi-weekly
Fiscal Officer	\$2,000	\$2,000	per year	bi-weekly
Custodian	\$15.70	\$16.00	per hour	bi-weekly
Groundskeeper	\$20.00	\$21.00	per hour	bi-weekly
Bldg Comm Chair	\$200	\$200	per year	quarterly
Deputy Supervisor	\$200	\$300	per year	quarterly
Part Time Clerks	\$16.00	\$17.50	per hour	bi-weekly
Seasonal Labor	\$15.00	\$15.50	per hour	bi-weekly
Part Time Highway	\$18.00	\$18.00	per hour	bi-weekly
Highway Deputy	\$2,600	\$2,600	per year	bi-weekly
Solid Waste Committee	\$0	\$0	per year	quarterly
BAR Member	\$100	\$100	per meeting	
ZBA Member	\$75	\$75	per meeting	
ZBA Clerk	\$100	\$100	per meeting	
Planning Member	\$75	\$75	per meeting	
Planning Clerk	\$100	\$100	per meeting	

## Summary of Town of Chemung Budget

Year                      2025

<u>CODE</u>	<u>FUND</u>	<u>PROVISIONS and APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$813,464	\$528,590	\$102,700	\$182,174
DA	HIGHWAY	\$1,976,360	\$1,239,900	\$292,000	\$444,460
S	SPECIAL DISTRICTS				
	LIGHT 281	\$10,000	\$0	\$2,000	\$8,000
	FIRE 281	\$462,356	\$32,000	\$0	\$430,356
<b>GRAND TOTALS</b>		<b>\$3,262,180</b>	<b>\$1,800,490</b>	<b>\$396,700</b>	<b>\$1,064,990</b>

Town Tax Rate	\$3.7236
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