

## GENERAL FUND APPROPRIATIONS

### TOWN BOARD

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1010.1	\$12,400	\$12,400	\$12,400	\$12,400	
Equipment	A1010.2	\$0	\$0	\$0	\$0	
Contract	A1010.4	\$19,794	\$20,000	\$18,000	\$18,000	
<b>TOTAL</b>		<b>\$32,194</b>	<b>\$32,400</b>	<b>\$30,400</b>	<b>\$30,400</b>	<b>\$0</b>

### JUSTICE COURT

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1110.1	\$67,672	\$70,000	\$72,000	\$72,000	
Equipment	A1110.2	\$0	\$500	\$500	\$500	
Contract	A1110.4	\$5,918	\$8,000	\$7,000	\$7,000	
<b>TOTAL</b>		<b>\$73,590</b>	<b>\$78,500</b>	<b>\$79,500</b>	<b>\$79,500</b>	<b>\$0</b>

### TOWN SUPERVISOR

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1220.1	\$38,180	\$39,000	\$43,000	\$43,000	
Equipment	A1220.2	\$850	\$500	\$500	\$500	
Contract	A1220.4	\$5,580	\$7,500	\$7,500	\$7,500	
<b>TOTAL</b>		<b>\$44,610</b>	<b>\$47,000</b>	<b>\$51,000</b>	<b>\$51,000</b>	<b>\$0</b>

### FISCAL OFFICE

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1340.1	\$2,000	\$2,000	\$2,000	\$2,000	
Equipment	A1340.2	0	\$0	\$0	\$0	
Contract	A1340.4	\$9,500	\$10,000	\$10,000	\$10,000	
<b>TOTAL</b>		<b>\$11,500</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$0</b>

### ASSESSOR

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1355.1	\$17,580	\$21,000	\$72,000	\$72,000	
Equipment	A1355.2	\$0	\$700	\$200	\$200	
Contract	A1355.4	\$2,934	\$7,500	\$18,000	\$18,000	
<b>TOTAL</b>		<b>\$20,514</b>	<b>\$29,200</b>	<b>\$90,200</b>	<b>\$90,200</b>	<b>\$0</b>

### TOWN CLERK

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1410.1	\$33,931	\$37,000	\$38,000	\$38,000	
Equipment	A1410.2	\$0	\$1,000	\$1,000	\$1,000	
Contract	A1410.4	\$5,050	\$7,500	\$7,000	\$7,000	
<b>TOTAL</b>		<b>\$38,981</b>	<b>\$45,500</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>\$0</b>

Page 1 Total	\$221,389	\$244,600	\$309,100	\$309,100	\$0
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## GENERAL FUND APPROPRIATIONS

### ATTORNEY

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1420.1	\$0	\$0	\$0		\$0
Contract	A1420.4	\$5,775	\$10,000	\$9,000	\$9,000	\$0
<b>TOTAL</b>		\$5,775	\$10,000	\$9,000	\$9,000	\$0

### ELECTIONS

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1450.1	\$0	\$0	\$0		\$0
Equipment	A1450.2	\$0	\$0	\$0	\$0	\$0
Contract	A1450.4	\$1,437	\$4,500	\$2,000	\$2,000	\$0
<b>TOTAL</b>		\$1,437	\$4,500	\$2,000	\$2,000	\$0

### RECORDS MGMT

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1460.1	\$416	\$420	\$420	\$420	\$0
Equipment	A1460.2	\$0	\$1,500	\$500	\$500	\$0
Contract	A1460.4	\$0	\$1,000	\$500	\$500	\$0
<b>TOTAL</b>		\$416	\$2,920	\$1,420	\$1,420	\$0

### BUILDINGS / GROUNDS

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A1620.1	\$12,111	\$12,500	\$12,500	\$12,500	
Equipment	A1620.2	\$0	\$2,500	\$1,500	\$1,500	
Contract	A1620.4	\$586,713	\$35,000	\$38,000	\$38,000	
<b>TOTAL</b>		\$598,824	\$50,000	\$52,000	\$52,000	

### CENTRAL STOREROOM

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Equipment	A1660.2	\$0	\$1,000	\$500	\$500	
Contract	A1660.4	\$654	\$2,000	\$1,500	\$1,500	
<b>TOTAL</b>		\$654	\$3,000	\$2,000	\$2,000	

### SPECIAL ITEMS

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Unalloc Ins	A1910.4	\$28,410	\$32,000	\$32,000	\$32,000	
Munici Dues	A1920.4	\$898	\$900	\$900	\$900	
Land Purchase	A1940.4	\$0	\$0	\$0	\$0	
Emp Zone	A1950.4	\$0	\$0	\$0	\$0	
Unclassified	A1989.4	\$11,085	\$300	\$300	\$300	
Contingent	A1990.4	\$0	\$30,000	\$25,000	\$25,000	
<b>TOTAL</b>		\$40,393	\$63,200	\$58,200	\$58,200	

Page 2 Total		\$647,499	\$133,620	\$124,620	\$124,620	\$0
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## GENERAL FUND APPROPRIATIONS

### SAFETY

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
	A3310.4	\$1,252	\$3,000	\$2,500	\$2,500	

### DOG CONTROL

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A3510.1	\$0	\$0	\$0	\$0	
Equipment	A3510.2	\$0	\$0	\$0	\$0	\$0
Contract	A3510.4	<u>\$10,000</u>	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$9,000</u>	
TOTAL		\$10,000	\$9,000	\$9,000	\$9,000	\$0

### HIGHWAY SUPERINTENDENT

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A5010.1	\$75,778	\$83,500	\$91,000	\$91,000	
Equipment	A5010.2	\$0	\$400	\$400	\$400	
Contract	A5010.4	<u>\$1,191</u>	<u>\$1,000</u>	<u>\$1,500</u>	<u>\$1,500</u>	-
TOTAL		\$76,969	\$84,900	\$92,900	\$92,900	\$0

### GARAGE

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A5131.1	\$0	\$0	\$0	\$0	\$0
Equipment	A5132.2	\$3,441	\$3,000	\$3,000	\$3,000	
Contract	A5132.4	<u>\$20,166</u>	<u>\$22,000</u>	<u>\$22,000</u>	<u>\$22,000</u>	
TOTAL		\$23,607	\$25,000	\$25,000	\$25,000	\$0

### PLAYGROUNDS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Equipment	A7140.2	\$0	\$0	\$0	\$0	\$0
Contract	A7140.4	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL		\$0	\$0	\$0	\$0	\$0

### JOINT YOUTH

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Contract	A7320.4	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	
TOTAL		\$4,000	\$4,000	\$4,000	\$4,000	\$0

Page 3 Total                      \$115,828              \$125,900              \$133,400              \$133,400              \$0

**GENERAL FUND APPROPRIATIONS**

**LIBRARY**

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Contract	A7410.4	\$0	\$0	\$0	\$0	\$0

**HISTORIAN**

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A7510.1	\$200	\$300	\$300	\$300	

**ZONING / CODE**

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A8010.1	\$15,565	\$19,000	\$20,000	\$20,000	
Equipment	A8010.2	\$0	\$1,000	\$700	\$700	
Contract	A8010.4	\$3,438	\$7,000	\$4,000	\$4,000	
<b>TOTAL</b>		\$19,003	\$27,000	\$24,700	\$24,700	\$0

**PLANNING**

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A8020.1	\$225	\$600	\$600	\$600	
Equipment	A8020.2	\$0	\$0	\$0	\$0	\$0
Contract	A8020.4	\$0	\$250	\$500	\$500	-
<b>TOTAL</b>		\$225	\$850	\$1,100	\$1,100	\$0

**LANDFILL**

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A8160.1	\$1,200	\$1,200	\$1,200	\$1,200	
Contract	A8160.4	\$0	\$200	\$200	\$200	

**ECONOMIC DEVELOPMENT**

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Contract	A8560.4	\$5,000	\$5,000	\$2,500	\$2,500	

**EMERGENCY DISASTER**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	A8760.1	\$4,000	\$4,000	\$0	\$0	
Equipment	A8760.2	\$2,550	\$0	\$0	\$0	
Contract	A8760.4	\$250	\$0	\$0	\$0	
<b>TOTAL</b>		\$6,800	\$4,000	\$0	\$0	\$0

Page 4 Total	\$31,228	\$38,550	\$30,000	\$30,000	\$0
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**GENERAL FUND APPROPRIATIONS**

**HOME & COMMUNITY SERVICE**

<u>Contract</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
	A8989.4	\$0	\$1,000	\$0	\$0	

**EMPLOYEE BENEFITS**

	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
NYS Retire	A9010.8	\$13,868	\$18,000	\$19,000	\$19,000	
Soc Sec	A9030.8	\$20,756	\$20,000	\$23,000	\$23,000	
Work Comp	A9040.8	\$12,000	\$12,000	\$12,000	\$12,000	
Unemp Ins	A9050.8	\$1,373	\$3,000	\$2,500	\$2,500	
Medical Ins	A9060.8	\$31,190	\$38,000	\$44,000	\$44,000	
Trans Fund	A9901.8	\$0	\$0	\$0	\$0	\$0
Interfund (Trans Hi Way)	A9990.8	\$0	\$6,480	\$2,300	\$2,300	
<b>TOTAL</b>		<b>\$79,187</b>	<b>\$97,480</b>	<b>\$102,800</b>	<b>\$102,800</b>	<b>\$0</b>

Page 5 Total                      \$79,187                      \$98,480                      \$102,800                      \$102,800                      \$0

**TOTAL APPROPRIATIONS**  
\$1,095,131                      \$641,150                      \$699,920                      \$699,920                      \$0

## GENERAL FUND ESTIMATED REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
PILOT	A1081	\$25,935	\$20,000	\$24,000	\$24,000	
Interest / Penalty						
Property Tax	A1090	\$5,238	\$4,000	\$4,750	\$4,750	
County Sales Tax	A1120	\$276,038	\$219,000	\$185,000	\$185,000	
Franchises	A1170	\$9,041	\$9,000	\$9,000	\$9,000	
Clerk Fees	A1255	\$550	\$800	\$800	\$800	
Service for Other Govts	A2300	\$20,000	\$0	\$74,000	\$74,000	
Interest	A2401	\$1,367	\$850	\$700	\$700	
Rental Property	A2410	\$12,000	\$0			
Dog Licenses	A2544	\$4,230	\$3,000	\$4,000	\$4,000	
Building Permits	A2555	\$4,711	\$4,500	\$4,500	\$4,500	
Fines / Bail	A2610	\$74,078	\$59,000	\$70,000	\$70,000	
Grants	A2706	\$23,441				
Unclassified Revenue	A2770	\$12,882	\$0	\$0	\$0	\$0
Host Comm	A2990	\$80,000	\$80,000	\$80,000	\$80,000	
Per Capita	A3001	\$21,306	\$21,000	\$21,000	\$21,000	
Mortgage Tax	A3005	\$26,301	\$18,000	\$20,500	\$20,500	
State Aid	A3040	\$0	\$0	\$0	\$0	\$0
STAR Program	A3089	\$0	\$0	\$0	\$0	
Youth Program	A3820	\$0	\$0	\$0	\$0	
Other:						
Refunds	A2701	\$59	\$0	\$0	\$0	\$0
FEMA Aid	A4960	\$0	\$0			
<b>TOTAL REVENUES</b>		<b>\$597,177</b>	<b>\$439,150</b>	<b>\$498,250</b>	<b>\$498,250</b>	<b>\$0</b>
Unexpended						
Balance	A599	\$209,820	\$202,000	\$201,670	\$201,670	
Amount						
from Taxes	A1001	\$0	\$0	\$0	\$0	#VALUE!

## HIGHWAY APPROPRIATIONS

### GENERAL REPAIRS

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Personal	DA5110.1	\$157,385	\$220,000	\$220,000	\$220,000	
Contract	DA5110.4	<u>\$88,128</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$250,000</u>	-
<b>TOTAL</b>		<b>\$245,513</b>	<b>\$470,000</b>	<b>\$470,000</b>	<b>\$470,000</b>	<b>\$0</b>

### IMPROVEMENTS

Capital Outlay	DA5112.2	\$140,844	\$120,000	\$120,000	\$120,000	
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### BRIDGES

Contract	DA5120.4	\$0	\$18,000	\$12,000	\$12,000	
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### MACHINERY

Equipment	DA5130.2	\$35,548	\$200,000	\$160,000	\$160,000	
Contract	DA5130.4	<u>\$141,869</u>	<u>\$150,000</u>	<u>\$152,000</u>	<u>\$152,000</u>	-
<b>TOTAL</b>		<b>\$177,417</b>	<b>\$350,000</b>	<b>\$312,000</b>	<b>\$312,000</b>	<b>\$0</b>

### SNOW REMOVAL

Personal	DA5142.1	\$87,075	\$100,000	\$100,000	\$100,000	
Contract	DA5142.4	<u>\$56,240</u>	<u>\$68,000</u>	<u>\$68,000</u>	<u>\$68,000</u>	-
<b>TOTAL</b>		<b>\$143,315</b>	<b>\$168,000</b>	<b>\$168,000</b>	<b>\$168,000</b>	<b>\$0</b>

### EMPLOYEE BENEFITS

NYS Retire	DA9010.8	\$48,000	\$50,000	\$50,000	\$50,000	
Soc Secure	DA9030.8	\$18,847	\$20,000	\$20,000	\$20,000	
Work Comp	DA9040.8	\$21,097	\$36,000	\$36,000	\$36,000	
Unemp In	DA9050.8	\$1,208	\$5,000	\$5,000	\$5,000	
Disability Ins	DA9055.8	\$67	\$1,500	\$1,500	\$1,500	
Medical Ins	DA9060.8	<u>\$39,949</u>	<u>\$55,000</u>	<u>\$64,000</u>	<u>\$64,000</u>	-
<b>TOTAL</b>		<b>\$129,168</b>	<b>\$167,500</b>	<b>\$176,500</b>	<b>\$176,500</b>	<b>\$0</b>

<b>TOTAL APPROPRIATIONS</b>		<b>\$836,257</b>	<b>\$1,293,500</b>	<b>\$1,258,500</b>	<b>\$1,258,500</b>	<b>\$0</b>
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## HIGHWAY REVENUES

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Property Tax	DA1001	\$249,300	\$0	\$0	\$0	
PILOT	DA1081	\$0		\$0	\$0	
County Tax Distributions	DA1120	\$249,010	\$212,000	\$165,000	\$165,000	
Service for other Govts	DA2300	\$61,167	\$144,000	\$150,000	\$150,000	
Interest	DA2401	\$328	\$200	\$250	\$250	
	DA2401ER	\$0	\$0	\$0	\$0	\$0
Prior Year Refunds	DA2701	\$6,150	\$0	\$0	\$0	\$0
Other Unclassified	DA2770	\$2,511	\$0	\$0	\$0	\$0
Host Comm	DA2990	\$320,000	\$320,000	\$320,000	\$320,000	
State Aid	DA3501	\$138,924	\$120,000	\$135,000	\$135,000	
FEMA Aid	DA4960	\$0	\$0	\$0	\$0	\$0
Interfund Transfer	DA5031	\$0	\$6,980	\$2,300	\$2,300	
<b>TOTAL ESTIMATED REVENUES</b>		\$1,027,390	\$803,180	\$772,550	\$772,550	\$0
<b>Unexpended Balance</b>	DA599	\$245,000	\$242,000	\$244,000	\$244,000	
<b>Amount from Tax</b>	DA1001	\$190,250	\$248,320	\$241,950	\$241,950	#VALUE!

## Special Districts

### **CHEMUNG LIGHTING DISTRICT**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Street Lighting	SL5182.4	\$7,653	\$9,000	\$9,000	\$9,000	

#### **REVENUES**

Property Tax	SL1001	\$4,000				
Interest	SL2401	\$0	\$0	\$0	\$0	\$0
Unexpended Balance		\$5,000	\$5,000	\$2,000	\$1,000	\$5,000

### **CHEMUNG FIRE DISTRICT #1**

<u>ACCOUNT</u>	<u>CODE</u>	<u>2015 Actual</u>	<u>Adopt 2016</u>	<u>Tent 2017</u>	<u>Prelim 2017</u>	<u>Adopt 2017</u>
Fire District #1	FD281	\$277,050	\$239,779	\$241,307	\$241,307	\$241,307
Unexpended Balance		\$0	\$0	\$0	\$0	\$0
Revenues		\$53,900	\$15,000	\$15,000	\$15,000	\$15,000

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS**  
(ARTICLE 8 OF TOWN LAW)

YEAR: 2017

<u>OFFICE</u>	<u>ANNUAL SALARY</u>		<u>PAID</u>
	<u>2016</u>	<u>2017</u>	
Council Person	\$3,000	\$3,000	quarterly
Council Person	\$3,000	\$3,000	quarterly
Council Person	\$3,000	\$3,000	quarterly
Council Person	\$3,000	\$3,000	quarterly
Justice	\$16,800	\$16,800	monthly
Justice	\$16,800	\$16,800	monthly
Supervisor	\$24,000	\$24,000	monthly
Clerk / Tax Collector	\$29,900	\$29,900	bi-weekly
Highway Superintendent	\$82,550	\$84,500	bi-weekly

**SCHEDULE OF SALARIES OF APPOINTED TOWN OFFICERS**

	<u>2016</u>	<u>2017</u>		<u>PAID</u>
Code Enforcement	\$16,980	\$16,980	per year	monthly
Assessor	\$16,980	\$16,980	per year	bi-weekly
Court Clerk	\$26,000	\$26,910	per year	bi-weekly
Bookkeeper	\$15,000	\$16,980	per year	monthly
Administrative Assistant	\$16,800	\$20,040	per year	monthly
Custodian	\$10.00	\$10.00	per hour	monthly
Groundskeeper	\$12.75	\$12.75	per hour	monthly
Bldg Comm Chair	\$200	\$200	per year	quarterly
Deputy Supervisor	\$200	\$200	per year	quarterly
Part Time Clerks	\$12.75	\$12.75	per hour	monthly
Seasonal Labor	\$11.00	\$11.00	per hour	bi-weekly
Part Time Highway	\$12.75	\$12.75	per hour	bi-weekly
Highway Deputy	\$1,000	\$1,000	per year	quarterly
Emergency / Disaster Coordinator	\$4,000	\$0	per year	quarterly
Solid Waste Committee	\$1,200	\$1,200	per year	quarterly
BAR Member	\$100	\$100	per year	
Election Inspector	\$75	\$75	per primary	
Election Inspector	\$100	\$100	per general	
ZBA Member	\$35	\$35	per meeting	
ZBA Clerk	\$85	\$85	per meeting	
Planning Member	\$35	\$35	per meeting	
Planning Clerk	\$85	\$85	per meeting	

## Summary of Town of Chemung Budget

Year                      2017

<u>CODE</u>	<u>FUND</u>	<u>PROVISIONS and APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$699,920	\$498,250	\$201,670	\$0
DA	HIGHWAY	\$1,258,500	\$772,550	\$244,000	\$241,950
S	SPECIAL DISTRICTS				
	LIGHT 281	\$9,000	\$0	\$2,000	\$7,000
	FIRE 281	\$241,307	\$15,000	\$0	\$226,307
<b>GRAND TOTALS</b>		\$2,208,727	\$1,285,800	\$447,670	\$475,257

Town Tax Rate	\$1.8733
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# **TOWN BUDGET**

2017

## **TOWN OF CHEMUNG**

***Preliminary***

**COUNTY OF CHEMUNG**

**STATE OF NEW YORK**

**George Richter, Supervisor and Fiscal Officer**

**Certification by Town Clerk**